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### 2020-2021 Factbook

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# 2020–2021 FACTBOOK

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**TENNESSEE  
GENERAL ASSEMBLY**

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**SENATE AND HOUSE FINANCE  
WAYS AND MEANS COMMITTEE**



**STATE OF TENNESSEE**  
**FINANCE, WAYS AND MEANS COMMITTEE**  
*Senate and House of Representatives*

**BO WATSON**

CHAIRMAN

Senate Finance, Ways and Means Committee  
Suite 706, Cordell Hull  
Nashville, Tennessee 37243  
(615) 741-3227

**SUSAN LYNN**

CHAIRMAN

House Finance, Ways and Means Committee  
Suite 622, Cordell Hull  
Nashville, Tennessee 37243  
(615) 741-7462

November 1, 2020

TO: The Honorable Randy McNally, Speaker of the Senate  
The Honorable Cameron Sexton, Speaker of the House  
Members of the General Assembly

We are pleased to present this Fact Book that provides an overview of the FY 20-21 budget. It also contains a broad range of departmental information we hope you will find informative.

The Senate and House Finance, Ways and Means Committees and the Office of Legislative Budget Analysis hope you find this information useful for speeches, constituents' questions and general information. A copy of this document will also be made available for download on the website of the Tennessee General Assembly.

Very truly yours,

Bo Watson

Susan Lynn

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# TENNESSEE GENERAL ASSEMBLY 2020-21 FACT BOOK

## SENATE FINANCE, WAYS AND MEANS COMMITTEE MEMBERS

Senator Bo Watson, Chair  
Senator John Stevens, First Vice-Chair  
Senator Joey Hensley, Second Vice-Chair

Senator Richard Briggs	Senator Jack Johnson
Senator Todd Gardenhire	Senator Brian Kelsey
Senator Brenda Gilmore	Senator Ken Yager
Senator Ferrell Haile	Senator Jeff Yarbro

## HOUSE FINANCE, WAYS AND MEANS COMMITTEE MEMBERS

Rep. Susan Lynn, Chair  
Rep. Patsy Hazlewood, Vice-Chair

Rep. Charlie Baum	Rep. William Lamberth
Rep. Karen Camper	Rep. Larry Miller
Rep. Jim Coley	Rep. Brandon Ogles
Rep. John Crawford	Rep. Jay Reedy
Rep. John DeBerry, Jr.	Rep. Johnny Shaw
Rep. Jeremy Faison	Rep. Rick Staples
Rep. Ron Gant	Rep. Rick Tillis
Rep. David Hawk	Rep. Chris Todd
Rep. Gary Hicks	Rep. Sam Whitson
Rep. Matthew Hill	Rep. Ryan Williams
Rep. Andrew Holt	Rep. John Mark Windle
Rep. Sabi Kumar	Rep. Jason Zachary

## OFFICE OF LEGISLATIVE BUDGET ANALYSIS

Catherine Haire, Senate Budget Analysis Director  
Peter Muller, House Budget Analysis Director  
Cordell Hull Suite G-104  
(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis>

## WEBSITES

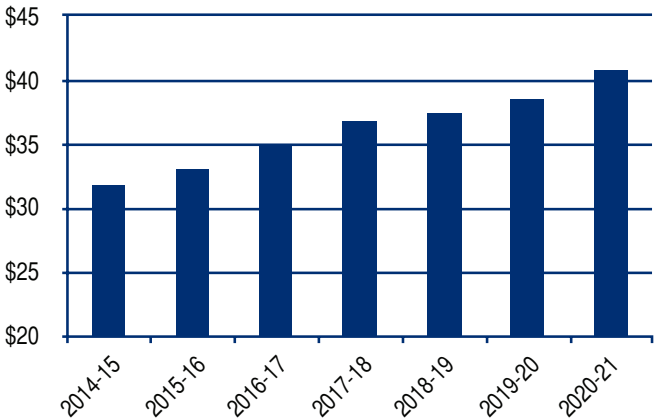
Tennessee General Assembly.....[www.capitol.tn.gov](http://www.capitol.tn.gov)  
State of Tennessee.....[www.tn.gov](http://www.tn.gov)

## TOTAL STATE BUDGET 2020-21

Revenue Sources	Amount	% of Total
State Funds	\$18,957,544,278	46.4
Federal Funds	15,601,070,434	38.2
Current Services and Other	5,966,321,700	14.6
Bonds	345,696,000	0.9
<b>Total</b>	<b>\$40,870,632,412</b>	<b>100.0</b>

Expenditures	Amount	% of Total
General Government	\$1,975,675,550	4.8
K-12 Education	6,918,183,400	16.9
Higher Education	4,916,170,800	12.0
Health/Social Services	18,802,895,552	46.0
Law, Safety, and Correction	2,066,553,400	5.1
Resources/Regulation	1,086,923,900	2.7
Business/Economic Dev.	703,441,200	1.7
Transportation	2,278,962,400	5.6
Debt Service Fund	351,499,210	0.9
Capital Outlay	356,829,800	0.9
Facilities Revolving Fund	158,497,200	0.4
Cities and Counties	1,255,000,000	3.1
<b>Total</b>	<b>\$40,870,632,412</b>	<b>100.0</b>

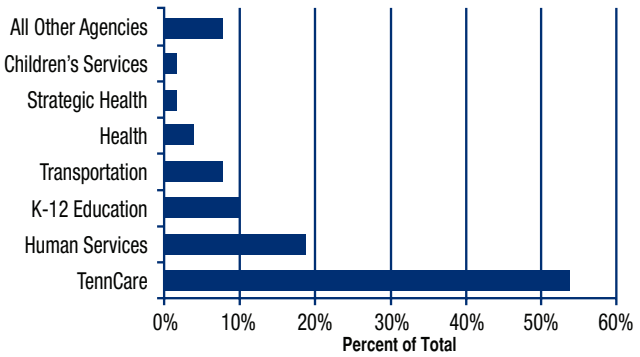
### Total Budget History (Billions) Excludes Bonds



## TOTAL FEDERAL FUNDS RECEIVED BY STATE AGENCIES

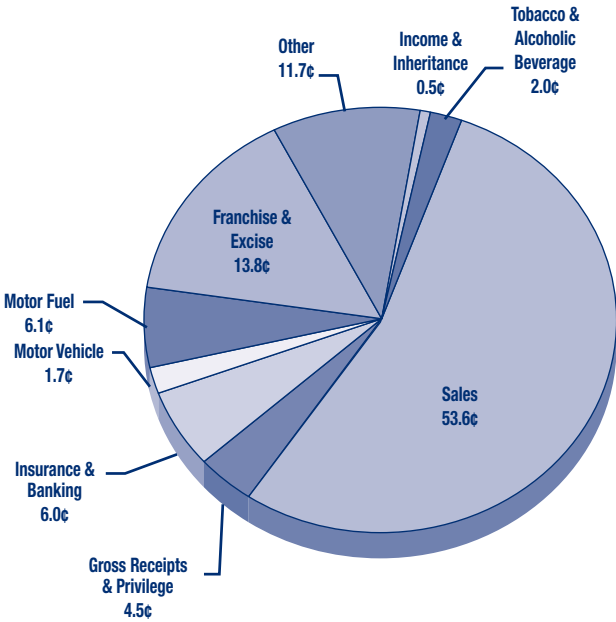
FY 2020-21	\$15,601,070,434	% of Total
TennCare	\$8,070,010,434	51.7
Human Services	\$2,915,386,100	18.7
K-12 Education	\$1,530,677,400	9.8
Transportation	\$1,041,382,100	6.7
Health	\$391,037,400	2.5
Strategic Health-Care Programs	\$159,726,900	1.0
Children's Services	\$161,398,100	1.0
All Other Agencies	\$1,331,452,000	8.5

### Federal Funds Received by State Agencies

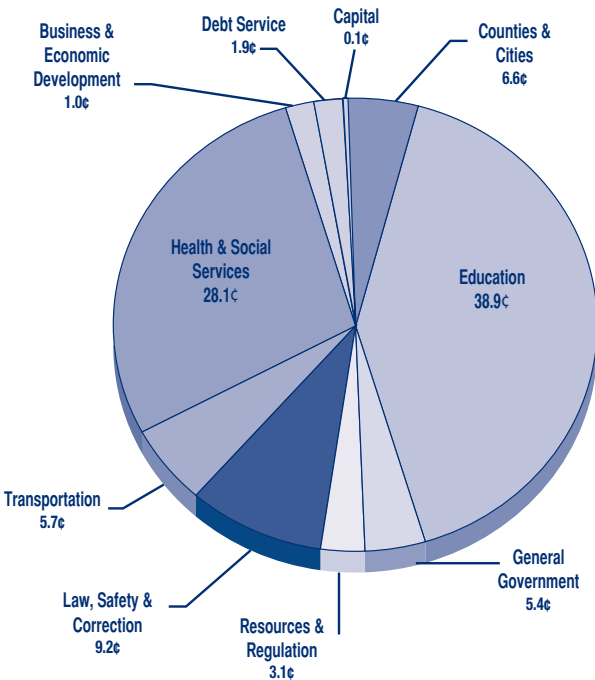


# TOTAL STATE TAX DOLLARS 2020-21

## WHERE YOUR STATE TAX DOLLAR COMES FROM



## WHERE YOUR STATE TAX DOLLAR GOES



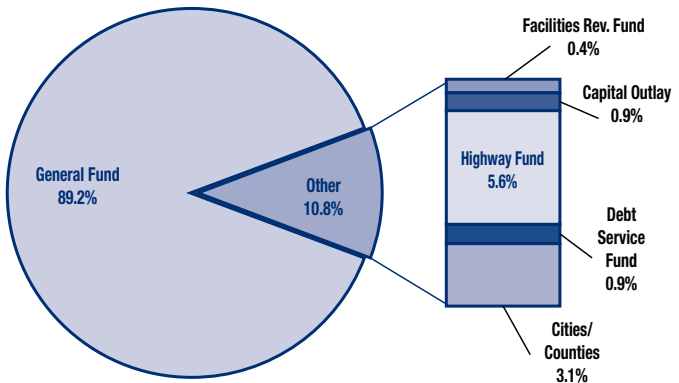


## STATE REVENUES BY FUND 2020-21

Source	Amount	% of Fund	% of Total
<b>General Fund</b>			
Sales and use tax	\$3,327,700,000	37.1	19.5
Income tax	53,300,000	0.6	0.3
Privilege tax	383,900,000	4.3	2.2
Gross receipts tax	227,500,000	2.5	1.3
Alcoholic beverage/beer	75,900,000	0.8	0.4
Inheritance and estate	0	0.0	0.0
Franchise tax	816,800,000	9.1	4.8
Excise tax	1,336,000,000	14.9	7.8
Business tax	210,400,000	2.3	1.2
Treasury earnings	63,700,000	0.7	0.4
Miscellaneous fees	1,296,500,000	14.4	7.6
Commerce & Insurance fees	1,026,900,000	11.4	6.0
Other taxes	155,400,000	1.7	0.9
<b>Total</b>	<b>\$8,974,000,000</b>	<b>100.0</b>	<b>52.4</b>
<b>Education Fund</b>			
Sales and use tax	\$5,271,900,000	95.2	30.8
Tobacco tax	196,600,000	3.6	1.1
Mixed drink tax	67,700,000	1.2	0.4
Vehicle registration/privilege	300,000	0.0	0.0
Education revenue	1,700,000	0.0	0.0
<b>Total</b>	<b>\$5,538,200,000</b>	<b>100.0</b>	<b>32.3</b>
<b>Highway Fund</b>			
Gasoline tax	\$431,800,000	43.2	2.6
Motor fuel (diesel) tax	226,000,000	22.6	1.3
Vehicle registration tax	284,500,000	28.4	1.7
Other taxes	58,200,000	5.8	0.3
<b>Total</b>	<b>\$1,000,500,000</b>	<b>100.0</b>	<b>5.9</b>
<b>Debt Service Fund</b>			
Sales and use tax	\$64,900,000	19.0	0.4
Gasoline tax	74,000,000	21.6	0.4
Franchise tax	18,000,000	5.3	0.1
Excise tax	182,600,000	53.4	1.1
Motor vehicle title fees	2,700,000	0.8	0.0
<b>Total</b>	<b>\$342,200,000</b>	<b>100.0</b>	<b>2.0</b>
<b>Cities and Counties</b>			
Sales and use tax	\$508,300,000	40.5	3.0
Gasoline taxes	319,800,000	25.5	1.9
Gross receipts tax	164,500,000	13.1	1.0
Income tax	39,200,000	3.1	0.2
Other taxes	223,200,000	17.8	1.3
<b>Total</b>	<b>\$1,255,000,000</b>	<b>100.0</b>	<b>7.3</b>
<b>Grand Total</b>	<b>\$17,109,900,000</b>	<b>100.0</b>	

## STATE BUDGET BY FUND 2020-21

Fund	Amount	% of Fund	% of Total
<b>General Fund</b>	<b>\$36,469,843,802</b>	<b>100.0</b>	<b>89.1</b>
State	16,253,160,468	44.6	39.7
Federal	14,543,283,434	39.9	35.6
Other	5,673,399,900	15.6	13.9
<b>Highway Fund</b>	<b>\$2,278,962,400</b>	<b>100.0</b>	<b>5.6</b>
State	1,074,819,000	47.2	2.6
Federal	1,041,382,100	45.7	2.6
Other	38,761,300	1.7	0.1
Bonds	124,000,000	5.4	0.3
<b>Capital Outlay</b>	<b>\$356,829,800</b>	<b>100.0</b>	<b>0.9</b>
State	10,000,000	2.8	0.0
Federal	16,404,900	4.6	0.0
Other	108,728,900	30.5	0.3
Bonds	221,696,000	62.1	0.5
<b>Facilities Rev. Fund</b>	<b>\$158,497,200</b>	<b>100.0</b>	<b>0.4</b>
State	13,065,600	8.2	0.0
Other	145,431,600	91.8	0.4
Bonds	0	0.0	0.0
<b>Debt Service Fund</b>	<b>\$351,499,210</b>	<b>100.0</b>	<b>0.9</b>
<b>Cities and Counties</b>	<b>\$1,255,000,000</b>	<b>100.0</b>	<b>3.1</b>
<b>Total</b>	<b>\$40,870,632,412</b>		<b>100.0</b>



## EMPLOYEE POSITIONS AND SALARIES

<b>General Fund (FY 20-21)</b>		<b>43,233</b>
Full-time	41,742	
Part-time	1,080	
Seasonal	411	
<b>Highway Fund (FY 20-21)</b>		<b>4,541</b>
Full-time	4,536	
Part-time	5	
<b>K-12 Education (SY 19-20 BEP-Funded Positions)</b>		
All classroom teachers		62,944
All instructional personnel		77,453
All certificated personnel		78,655
<b>Higher Education (SY 19-20)</b>		<b>26,689</b>
Faculty	10,256	
Administrative and professional	8,115	
Clerical	8,318	

## AVERAGE SALARIES PAID 2020-21

<b>State Employees</b>	<b>\$50,811</b>
------------------------	-----------------

*(One percent increase requires \$21.9 million State dollars)*

<b>K-12 Education</b>	
All classroom teachers	\$52,636
All instructional personnel	\$55,206
All certificated personnel	\$55,630

*(One percent increase requires \$29.7 million State dollars)*

<b>Higher Education</b>	
Administrative	\$121,254
Faculty	\$76,685
Professional	\$58,667
Support	\$34,827

*(One percent increase requires \$15.7 million State dollars)*

**A pay raise of 1% for all employees requires \$67.3 million**

## STATE EMPLOYEE SALARY POLICY HISTORY AND COST

FY 14-15	No Pay Raise	\$0.0M
FY 15-16	Pool of 2% Pay Increase, Exec. Branch	\$32.3M
FY 16-17	Pool 4% TEAM Act - 1/1/17 Exec Branch	\$51.7M
FY 16-17	Across the Board 3% Non-Exec Branch	\$8.3M
FY 16-17	Salary Market Adjustment	\$36.1M
FY 17-18	Pool 3% TEAM Act - 1/1/18 Exec Branch	\$38.8M
FY 17-18	Pool 1% TEAM Act - 1/1/18 Exec Branch	\$6.5M
FY 17-18	Across the Board 3% Non-Exec Branch	\$8.4M
FY 17-18	Salary Market Adjustment	\$22.9M
FY 18-19	Pool 2.5% TEAM Act - 1/1/19 Exec Branch	\$35.4M
FY 18-19	Across the Board 2.5% Non-Exec Branch	\$8.1M
FY 19-20	Pool 2.0% TEAM Act - 1/1/20 Exec Branch	\$28.8M
FY 19-20	Across the Board 2.0% Non-Exec Branch	\$6.7M
FY 19-20	Salary Market Adjustment	\$26.0M
FY 20-21	No Pay Raise	\$0.0M

## STATE INDEBTEDNESS

*(Unaudited as of 6/30/20)*

<b>Total State General Obligation Debt</b>	<b>\$1,710,955,000</b>
Annual Debt Service (FY 2019-20)	\$229,976,953
Principal	\$155,765,000
Interest (on long-term debt)	\$74,211,953
<b>Bonds Authorized/Unissued</b>	<b>\$1,411,702,349</b>
<b>Bond Ratings</b>	
Fitch Investors Service	AAA
Moody's	Aaa
Standard and Poor's	AAA
<b>General Obligation Commercial Paper Outstanding</b>	
Tax-Exempt	\$80,133,000
Taxable	40,863,000
<b>Total</b>	<b>\$120,996,000</b>

<b>Tennessee Local Development Authority</b>	
Bonds issued and outstanding	\$1,535,000
Notes issued and outstanding	\$0
<b>Tennessee State School Bond Authority</b>	
Higher Education Facilities Program	
Bonds outstanding	\$1,631,435,000
Revolving credit facility loans outstanding	\$74,480,690
<b>Qualified Zone Academy Bond Program</b>	
Bonds outstanding	\$30,145,000
<b>Qualified School Construction Bonds</b>	
Bonds outstanding	\$389,440,000

## POTENTIAL REVENUE SOURCES

*(Based on either FY20 Actual or FY21 Estimates)*

		FY 2021-22 Est. Revenue (Millions)
Tax	Increase -- (Current Rate)	
Beer	\$ .429/barrel -- (\$4.29/barrel)	\$1.7
Cigarette	\$ .062/pack -- (\$.62/pk of 20)	19.8
Corp. Excise	1% -- (6.5%)	244.3
Corp. Franchise	\$.01/\$100 -- (\$.25/\$100 value)	34.1
Diesel	\$.01/gallon -- (\$.27/gallon)	11.6
Gasoline	\$.01/gallon -- (\$.26/gallon)	32.6
Hall Income	1% -- (1.0% dividends & interest)	48.8
Liquor	\$.44/gallon -- (\$4.40/gallon)	5.3
Mixed Drink	1% -- (15.0%)	9.2
Sales	1% -- (7% general)	1,160.4
Sales	1% -- (4% grocery food)	123.9
Wine	\$.24/gallon -- (\$1.21/gallon)	3.9

## ITEMS NOT IN SALES TAX BASE

(Millions)

Service/Product	Est. Base FY 21-22	Est. Rev. 7.0%
<b>Administrative and Support Services</b>		
Collection Agencies & Credit Bureaus	\$430.0	\$30.1
Employment Services	4,933.3	345.3
Investigation & Security Services	952.8	66.7
Mail, Document Repro., & Call Centers	867.3	60.7
Services to Buildings	1,820.7	127.5
<b>Construction Services</b>	<b>11,734.2</b>	<b>821.4</b>
<b>Educational Services</b> ( <i>Profit &amp; Non-profit</i> )	<b>798.6</b>	<b>55.9</b>
<b>Finance, Insurance, &amp; Real Estate</b>	<b>4,147.8</b>	<b>290.3</b>
<b>Health Care &amp; Social Services</b> ( <i>For-profit</i> )		
Hospitals	3,478.7	243.5
Nursing, Resid., Social, & Other	6,228.4	436.0
Physicians, Dentists, & Others	12,516.3	876.1
<b>Health Care &amp; Social Services</b> ( <i>Non-profit</i> )		
Hospitals	10,390.4	727.3
Nursing, Resid., Social, & Other	2,123.7	148.7
<b>Information Services</b>		
Data Processing Services	968.9	67.8
Movie Production & Sound Recording	226.7	15.9
Cable T.V. Subscriptions (exempt amt.)	145.8	10.2
Newspaper Subscriptions & Sales	61.3	4.3
<b>Media Advertising Sales</b>	<b>2,065.4</b>	<b>144.6</b>
<b>Personal Services</b>		
Coin-operated Laundry	43.3	3.0
Death Care Services	314.9	22.0
Hair, Nail, & Skin Care Services	1,018.9	71.3
Non-Profit Amusement & Other	931.7	65.2
<b>Professional &amp; Technical Services</b>		
Advertising & Public Relations	1,177.3	82.4
Accounting, Tax Return Prep., & Payroll	2,902.0	203.1
Architects, Engineers, Design & Related	3,666.2	256.6
Computer Systems Design & Related	3,185.0	223.0
Legal Services (profit & non-profit)	3,628.9	254.0
Mgmt., Scientific, & Tech. Consulting	3,621.4	253.5
Scientific R&D (profit & non-profit)	151.7	10.6
<b>Trans. Services</b> ( <i>Local Trucking Only</i> )	<b>1,213.2</b>	<b>84.9</b>
<b>Miscellaneous Service/Product</b>		
Energy		
Industrial Sector (1.5% rate)	2,353.4	129.4
Direct Manuf. Processing (exempt)	553.8	38.8
Residential Sector (exempt)	5,701.5	399.1
Gasoline & Diesel Fuel	9,961.5	697.3
Government Contracts (excl. Federal)	3,520.7	246.4
Industrial & Farm Machinery	3,420.2	239.4
Commercial Rental & Office Space	9,783.7	684.9
<b>Total</b>	<b>\$121,039.7</b>	<b>\$8,437.5</b>

## SELECTED STATE AND NATIONAL DATA

Economic Data	US	TN
Gross Domestic Product (2021)	\$19,845.6 B	\$345,378 M
Per Capita Personal Income (2021)	\$60,302	\$52,675
Unemployment Rate (September 2020)	7.9%	6.3%

Fastest Growing Co. Population (1990 to 2018)	Williamson (+186%)
Slowest Growing Co. Population (1990 to 2018)	Haywood (-10.8%)

County w/ Highest Per Capita Income (2018)	\$94,872	Williamson
County w/ Lowest Per Capita Income (2018)	\$23,230	Lake

National Debt (as of 9/16/2020)	\$27.05 T
National Debt Ceiling Limit (Suspended until 7/31/2021 per P.L. 116-37)	
National Net Interest Paid (FY 21 est.)	\$394 B

Census Data	US	TN
Population (7/1/2019 est.)	328,239,523	6,829,174
Persons Under Age 5 (7/1/2019)	6.0%	6.0%
Persons Under 18 (7/1/2019)	22.3%	22.1%
Persons 65 and Older (7/1/2019)	16.5%	16.7%

Owner-occupied housing unit rate (2014-2018)	63.8%	66.3%
Median Household Income (2014-2018)	\$60,293	\$50,972
Persons in Poverty	10.5%	13.9%

% High School Graduate or Higher Age 25+ (2014-2018)	87.7%	87.0%
% Bachelor's Degree or Higher Age 25+ (2014-2018)	31.5%	26.6%

Revenue Fluctuation Reserve			% Change
Actual	6/30/2015	\$491,500,000	7.8%
Actual	6/30/2016	\$568,000,000	15.6%
Actual	6/30/2017	\$668,000,000	17.6%
Actual	6/30/2018	\$800,000,000	19.8%
Actual	6/30/2019	\$875,000,000	9.4%
Estimated	6/30/2020	\$1,200,000,000	37.1%
Projected	6/30/2021	\$1,450,000,000	20.8%

## LEGISLATURE

2020-21 Budget	Amount	% of Total
State	\$57,713,350	99.8
Other	137,500	0.2
<b>Total</b>	<b>\$57,850,850</b>	<b>100.0</b>

### Legislative Composition (111th General Assembly)

Senators (four-year terms)		33
Republicans	28	
Democrats	5	
Representatives (two-year terms)		99
Republicans	73	
Democrats	26	

Tennessee's General Assembly convenes the second Tuesday of every January for a maximum period of 90 voting days within two years. Special sessions can be called by the Governor or the General Assembly. The 112th General Assembly is scheduled to begin session at 12 noon on January 12, 2021.

The Senate Speaker, after having been elected by a majority vote of the Senate, serves as Lieutenant Governor. The Senate and House Speakers appoint all committee members.

### Phone

Speaker of the Senate	(615) 741-6806
Speaker of the House	(615) 741-2343
Senate Finance, Ways and Means Cmte.	(615) 741-9500
House Finance, Ways and Means Cmte.	(615) 741-7462
Senate Chief Clerk	(615) 741-2730
House Chief Clerk	(615) 741-2901
Legal Services	(615) 741-3056
Legislative Administration	(615) 741-3569
Office of Legislative Information Systems	(615) 741-1552
Office of Legislative Budget Analysis	(615) 741-4378
Fiscal Review Committee	(615) 741-2564

### Legislative Organizations

NCSL - Denver	(303) 364-7700
Washington, DC	(202) 624-5400
CSG - Lexington, KY	(859) 244-8000
Southern Legislative Conference	(404) 633-1866
Southern Regional Education Board	(404) 875-9211
American Legislative Exchange Council	(703) 373-0933

### Website

[www.capitol.tn.gov](http://www.capitol.tn.gov)

## COMPTROLLER OF THE TREASURY

2020-21 Budget	Amount	% of Total
State		
Operating Budget	\$57,973,600	52.3
State Board of Equalization	1,041,900	0.9
Property Tax Relief	41,265,100	37.3
Other	10,659,200	9.6
<b>Total</b>	<b>\$110,939,800</b>	<b>100.0</b>

The Comptroller of the Treasury is elected by the General Assembly to a two-year term.

### 2020 Data

State Audit Reports Released	55
Performance Audits (Sunset) Released	11
Hotline Calls/Online Reports Received	590
Fraud Reporting Forms and Other Allegations Rec'd.	563
Investigative Reports Released	46



#### Phone

Fraud, Waste, and  
Abuse Hotline  
(800) 232-5454

#### Website

[www.comptroller.tn.gov](http://www.comptroller.tn.gov)



## SECRETARY OF STATE

2020-21 Budget	Amount	% of Total
State	\$36,387,700	46.2
Federal	30,216,800	38.3
Other	12,207,200	15.5
<b>Total</b>	<b>\$78,811,700</b>	<b>100.0</b>

The Secretary of State is elected by the General Assembly to a four-year term.

### FY 19-20 Registrations

Annual gaming event applications	228
Charitable organizations	16,309
Corporation annual reports	245,319
Corporate charters - new	11,337
Limited liability companies - new	35,591
Limited partnerships - new	225

### State Library and Archives

Holdings of print and other media	523,403
Original archives and manuscripts (cubic feet)	40,697

### Regional Library System

Multi-county regional library centers	9
Single-county metropolitan libraries	4
Regional library materials	1,777,436

### Elections Division

The Elections Division advises 95 county election commissions, candidates, voters and members of the general public in the election process. The Division publishes an election law manual, maintains election data and prepares election materials.

### Administrative Procedures Division

FY19-20 Administrative Contested Cases	
Cases opened	10,512
Cases closed	11,553

### Bureau of Ethics and Campaign Finance

FY 19-20

Lobbyists Registered	618
Employers Registered	834
Employer Disclosure Reports	2,137
Statements of Disclosure of Interest (Local)	8,090
Statements of Disclosure of Interest (State)	368
Campaign Finance Reports (Candidates)	687
Campaign Finance Reports (PACs)	1,359

### Records Management

Volume of records stored - cubic ft. (Avg./Month)	202,000
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### Phone

Division of Charitable Solicitations and Gaming	(615) 741-2555
Elections	(615) 741-7956
Publications	(615) 741-2650
Bureau of Ethics and Campaign Finance	(615) 741-7959
Records Management	(615) 741-5739

### Website

<http://sos.tn.gov>

## TREASURY DEPARTMENT

2020-21 Budget	Amount	% of Total
State	\$6,462,400	11.5
Other	49,648,700	88.5
<b>Total</b>	<b>\$56,111,100</b>	<b>100.0</b>

The State Treasurer is elected by the General Assembly to a two year term.

<b>Deferred Compensation State Match Maximum</b>	<b>\$50 per mth</b>
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Tobacco Master Settlement	FY 19-20	FY 20-21 (est.)
Receipts	\$156,141,808	\$155,671,000

2020-21 Cash Management Projections	
Total average investments	\$17 B
Estimated earnings	\$35 M
General fund estimated earnings	\$16.3 M
Average rate of return	0.21%

2020-21 Pension Plan Projections	
Retirement fund (market value)	\$59.5 B
Active membership including Optional Retirement Plan (ORP)	240,000
Retirees	153,000
Average rate of return	7.25%

2020-21 Pension Costs Projections	
Contributions to TCRS	\$450 M
Contributions to ORP	\$101 M
Matching social security cost	\$265 M
Cost of Living Adjustment (COLA)	2.25%

State Retirement Contribution Rate	
Legacy Plan	20.23%
Hybrid Plan (Started 7/1/2014)	4.00%

2020 Retiring State Employees' & Teachers' Monthly Benefits					
Years Service	Five-year Average Salary				
	\$35,000	\$40,000	\$45,000	\$50,000	\$55,000
20	\$919	\$1,050	\$1,181	\$1,313	\$1,444
25	1,148	1,313	1,477	1,641	1,805
30	1,378	1,575	1,772	1,969	2,166
35	1,608	1,838	2,067	2,297	2,527
Est. S.S Benefits	\$1,381	\$1,506	\$1,632	\$1,757	\$1,882

*Note: State employees and teachers are vested in 5 years*

Phone	
Retirement Division	(615) 741-7063
Treasurer's Office	(615) 741-2956

<b>Website</b>	<a href="http://www.treasury.tn.gov">www.treasury.tn.gov</a>
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## ATTORNEY GENERAL AND REPORTER

2020-21 Budget	Amount	% of Total
State	\$35,027,800	71.2
Other	13,952,400	28.8
<b>Total</b>	<b>\$48,980,200</b>	<b>100.0</b>

The Attorney General is appointed by the Supreme Court.

Deputy Attorneys General	21
Assistant Attorneys General	165
FY 2019-20 Caseload (new)	7,703
FY 2019-20 Attorney General Opinions Issued	25

### Consumer Affairs

Written Complaints	3,966
Formal Complaints Referred to Other Gov. Agencies	300
Most Consumer Complaints	Home Improvements, Repair, Warranties

<b>Website</b>	<a href="http://www.tn.gov/attorneygeneral">www.tn.gov/attorneygeneral</a>
<b>Consumer Affairs Phone</b>	(800) 342-8385

## COURT SYSTEM

2020-21 Budget	Amount	% of Total
State	\$154,177,200	95.3
Federal	980,000	0.6
Other	6,584,300	4.1
<b>Total</b>	<b>\$161,741,500</b>	<b>100.0</b>

Supreme Court Justices (eight-year terms)	5
Appellate Court Judges (eight-year terms)	
Court of Appeals	12
Court of Criminal Appeals	12
State Trial Court Judges (eight-year terms)	
Chancery, Circuit, and Criminal Courts	158
Courts of Limited Jurisdiction	
Juvenile Courts Judges	62
General Sessions Judges	188
Municipal Judges	231

### 2018-19 Caseloads

Court	Filings	Dispositions
Supreme Court		
Opinions and Orders Rendered	954	937
Appellate Courts		
Court of Appeals	939	1,022
Court of Criminal Appeals	1,047	1,007
State Trial Courts		
Chancery Court	57,390	59,504
Circuit Court	49,148	47,930
Criminal Court	179,987	168,407
Probate Court	6,358	3,445

<b>Website</b>	<a href="http://www.tncourts.gov">www.tncourts.gov</a>
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## DISTRICT ATTORNEYS GENERAL

2020-21 Budget	Amount	% of Total
State	\$105,189,200	70.9
Federal	47,300	0.0
Other	43,150,400	29.1
<b>Total</b>	<b>\$148,386,900</b>	<b>100.0</b>

District Attorneys General	31
Assistant District Attorneys General	490
Criminal Division	451
Child Support Division	39
Criminal Investigators	60
Victim-witness Coordinators	31
Assistant Victim-witness Coordinators	68

## DISTRICT PUBLIC DEFENDERS

2020-21 Budget	Amount	% of Total
State	\$64,291,700	99.1
Other	576,000	0.9
<b>Total</b>	<b>\$64,867,700</b>	<b>100.0</b>

District Public Defenders*	29
Assistant District Public Defenders*	207
District Investigators*	80

*\*Number of positions for Davidson and Shelby County offices are not included in these totals because they operate offices independently from the District Public Defenders Conference.*



# OFFICE OF THE GOVERNOR

2020-21 Total Budget

\$5,632,200

The Governor is elected for a four-year term that may be succeeded by an additional four-year term. The Governor heads the executive branch consisting of 54 major departments, other agencies and commissions. Commissioners from the major departments form the Governor's cabinet and serve at the pleasure of the Governor.

Website

[www.tn.gov/governor](http://www.tn.gov/governor)

## State Symbols

**State Nickname** - "The Volunteer State"

**State Motto** - "Agriculture and Commerce"

**State Slogan** - "Tennessee - America at its Best"

**State Symbol** - Tristar Emblem in State Flag's Center

**State Trees** - Tulip Poplar and Eastern Red Cedar

**State Flower** - Iris

**State Wildflowers** - Passion Flower and Tennessee Echinacea

**State Fish** - Smallmouth Bass and Channel Catfish

**State Birds** - Mockingbird and Bobwhite Quail

**State Animal** - Raccoon

**State Horse** - Tennessee Walking Horse

**State Insects** - Firefly, Ladybug, Honeybee, & Zebra Swallowtail

**State Amphibian** - Tennessee Cave Salamander

**State Reptile** - Eastern Box Turtle

**State Songs** - "My Homeland, Tennessee" (1925),

"When It's Iris Time in Tennessee" (1935), "My Tennessee" (1955),

"Tennessee Waltz" (1965), "Rocky Top" (1982),

"Tennessee" (1992), "The Pride of Tennessee" (1996),

"Smoky Mountain Rain" (2010), and "Tennessee" (2011)

**State Poems** - "Oh Tennessee, My Tennessee" and "Home to Stay"

**State Rifle** - Barrett Model M82/M107

**State Airplane** - Boeing B-17F "Memphis Belle"

**State Beverage** - Milk

**State Fruit** - Tomato

**State Gem** - Pearl

**State Rock** - Limestone

**State Mineral** - Agate

**State Fossil** - Pterotrigonia (Scabrotrigonia) Thoracica

**State Dog** - Bluetick Coonhound

## AGRICULTURE

2020-21 Budget	Amount	% of Total
State	\$80,618,400	71.0
Federal	14,376,700	12.6
Other	18,599,800	16.4
<b>Total</b>	<b>\$113,594,900</b>	<b>100.0</b>

### 2019 Data (Source: USDA, NASS, TN Field Office)

- 69,700 Farms
- 155 Acres Per Farm Average
- 10.8 Million Acres of Farmland
- 14+ Million Acres of Forestland (Division of Forestry)
- 3,668 Acres Lost to 443 Wildland Fires (FY 2020)

### 2019 Top 10 Agricultural Products (Cash Receipts Millions)

Soybeans	\$602.9	Hay	\$153.3
Corn	\$498.1	Milk	\$105.9
Cattle & Calves	\$487.7	Hogs	\$88.8
Broilers	\$457.7	Tobacco	\$85.2
Cotton	\$253.6	Wheat	\$81.6

### 2019-20 Agricultural Enhancement Program

#### Expenses

Agribusiness Development	\$513,560
Agriculture Youth Programs	408,296
Animal Health Initiative	1,510,636
Forestland Improvement	301,246
Livestock/Grain Improvement	15,720,888
Producer Diversification	1,277,238
Water Quality	233,818
<b>Total</b>	<b>\$19,965,682</b>

### Phone

Market News Service	(800) 342-8206
Consumer & Industry Services	(800)OCTANE1 or (800) 628-2631
USDA NASS TN Field Office	(615) 781-5300
Tennessee Agricultural Enhancement Program	(800) 342-8206

### Websites

[www.tn.gov/agriculture](http://www.tn.gov/agriculture)  
[www.picktnproducts.org](http://www.picktnproducts.org)  
[www.burnsafetn.org](http://www.burnsafetn.org)



# BOARD OF PAROLE

2020-21 Total Budget

\$8,846,800

## FY 2019-20 Parole Data

Number of Hearings	16,986
Number of Parole Certificates Issued	4,011
Number of People Revoked	1,234
Number of Board Members	7
Number of Hearing Officers	21
Average Case Load Per Staff	
Hearing Officers	770
Board Members	8,147
Total Number of Hearing Officer Cases Worked	16,085
Total Number of Board Members Votes	57,028
All Clemency Recommendations	12

Website

[www.tn.gov/bop](http://www.tn.gov/bop)



## CHILDREN'S SERVICES

2020-21 Budget	Amount	% of Total
State	\$378,673,400	39.2
Federal	161,398,100	16.7
Other	426,587,500	44.1
<b>Total</b>	<b>\$966,659,000</b>	<b>100.0</b>

Services Categories	Amount	% of Total
Family Support Services	\$55,326,300	5.7
Case Management	280,862,200	29.2
Custody Support	404,200,100	41.9
Needs Assessment	4,119,700	0.4
Adoption Services	130,735,500	13.5
State Operated Treatment Centers	18,655,800	2.0
General Administration	68,844,100	7.2
<b>Total</b>	<b>\$962,743,700</b>	<b>100.0</b>

FY 2019-20 Adjudication Status	Custody	Post Custody	Total Number	% of Total
Abused/Dependent/ Neglected	13,488	684	14,172	88.3
Delinquent	1,596	65	1,661	10.3
Unruly	192	32	224	1.4
<b>Total</b>	<b>15,276</b>	<b>781</b>	<b>16,057</b>	<b>100.0</b>

Children in Custody	Custody	Post Custody	Total Number
Beginning FY 2019-20	8,738	338	9,076
Entered	5,981	443	6,424
Removed	6,332	428	6,760
End of FY 2019-20	8,387	353	8,740

Children in Foster Care	Total
Beginning FY 2019-20	5,535
Entered	6,467
Removed	7,365
End of FY 2019-20	4,637
Number Adopted	1,202
Number of Foster Families	5,196

FY 2020-2021 Projected Average Daily Census and Expenditures		
State Operated Treatment Centers	Served	Cost
Youth Development Centers	104	\$407

Phone
Report Child Abuse or Neglect

(877) 237-0004

Website
<a href="https://www.tn.gov/dcs">https://www.tn.gov/dcs</a>



## COMMERCE AND INSURANCE

2020-21 Budget	Amount	% of Total
State	\$163,923,500	71.7
Federal	324,800	0.1
Other	64,269,400	28.1
<b>Total</b>	<b>\$228,517,700</b>	<b>100.0</b>
Revenue Estimate	\$1,185,000,000	

### FY 2019-20 Data

Board and Commission Licensees		293,793
Insurance		
Agents	206,980	Companies 1,889
Securities Registrations		
Agents		152,169
Brokers-Dealers and Investment Advisors		1,734
Registrations, Mutual Funds and Exemptions Filings		29,277
Investigations (Securities 82, Insurance 221)		303
Cease and Desist Orders (Securities 2, Insurance 2)		4
Revocations (Securities 1, Insurance 3)		4
Fire Prevention		
Construction Plans Reviewed		3,865
Electrical Permits Issued		142,985
Electrical Inspections Performed		255,135
Residential Permits Issued		1,110
Residential Inspections Performed		3,093
Fire Safety Inspections		15,948
Fireworks Permits Issued		1,481
Fire Deaths Per Million		13.9
Firefighter Training Pay Supplement FY 21		\$800
Police Training Pay Supplement FY 21		\$800

### Phone

Fire Prevention	(615) 741-2981
Fire and Codes Enforcement Academy	(800) 747-8868
Insurance	(615) 741-2241
Consumer Insurance Services	(800) 342-4029
Insurance Fraud Unit	(800) 792-7573
Insurance Agent Licensing	(888) 416-0868
Insurance Company Information	(615) 741-1633
Regulatory Boards	(615) 741-3449
Securities	(800) 863-9117
Law Enforcement Training Academy	(615) 741-4448

### Website

[www.tn.gov/commerce](http://www.tn.gov/commerce)

## CORRECTION

2020-21 Budget	Amount	% of Total
State	\$1,100,105,100	98.2
Federal	768,900	0.1
Other	18,763,200	1.7
<b>Total</b>	<b>\$1,119,637,200</b>	<b>100.0</b>

### Capital Outlay

Maintenance	\$33,160,000
Projects	\$0

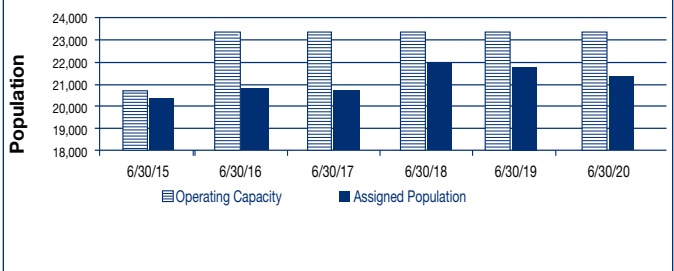
Of Tennessee's 14 Institutions; 10 are managed by TDOC. All of the facilities operated by TDOC are accredited by the American Correctional Association.

Selected Appropriation	Amount	% of Total
Adult Institutions, Major Maintenance, Sentencing Act, Sex Offender Treatment Program and Community Supervision	\$905,167,900	85%
Local Jails	\$141,292,200	13%
Administration/Correction Academy	\$47,812,600	4%
<b>Correctional Officer Turnover Rate (FY 2019-20)</b>		<b>42.5%</b>

### Average Daily Census and Projected Expenditures

Programs	Est. FY 19-20		Est. FY 20-21	
	Census	Cost*	Census	Cost*
Adult Institutions	21,313	\$86.25	24,104	\$84.52
Local Jails	8,750	\$47.82	7,959	\$48.64
* Cost per day is calculated on state appropriations and does not include indirect cost. Preliminary as of 9/10/20.				
Probation Caseload Projection				70,008
Community Corrections Caseload Projection				7,728
Est. Cost of Supervision Per Day, Per Offender				
Probation and Parole				\$3.58
Community Corrections				\$5.25

### Capacity and Inmate Population



## ECONOMIC AND COMMUNITY DEVELOPMENT

2020-21 Budget	Amount	% of Total
State	\$87,825,700	72.5
Federal	28,669,300	23.7
Other	4,639,500	3.8
<b>Total</b>	<b>\$121,134,500</b>	<b>100.0</b>

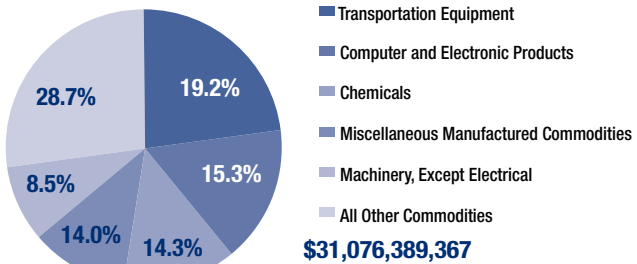
### FY 19-20 Data

Total investments (81)	\$2.24 B
Manufacturing investments	\$1.16 B
New projects (6)	\$226 M
Expansions (42)	\$942 M
Non-manufacturing investments	\$1.08 B
New projects (10)	\$33 M
Expansions (23)	\$1.05 B
New jobs	11,815

### Tennessee Business Attractions

- Central geographic location
- Quality of life
- Pro-business environment
- Diversity of communities/sites/resources
- Technology/telecommunications resources
- Fiscally conservative government
- Quick response through "FastTrack"
- Extensive transportation network
- Right-to-work law
- Strong work ethic

### CY 2019 Exports from Tennessee to World



Source: Office of Trade and Industry Information, U.S. Department of Commerce

### 5 Major Growing Industries, 2020-2025

- Warehousing and Storage
- Management, scientific, and technical consulting services
- Computer systems design and related services
- Management of Companies and Enterprises
- Business Support Services

### Phone

Business Development	(615) 532-9046
Community & Rural Development	(615) 253-1907
International Trade	(615) 927-0781
Center for Economic Research in Tennessee	(615) 979-6064
Film and Entertainment Commission	(615) 741-3456

### Websites

[www.tn.gov/ecd](http://www.tn.gov/ecd)  
[www.tnecd.com](http://www.tnecd.com)

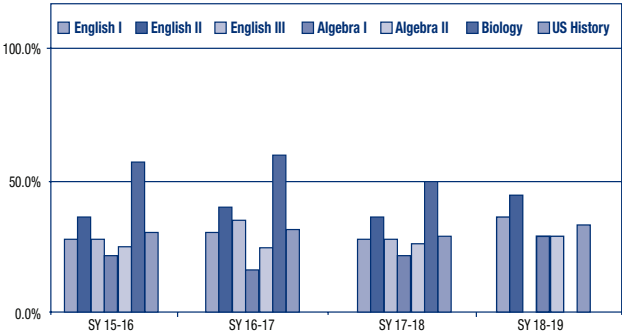
## EDUCATION (PreK-12)

2020-21 Budget	Amount	% of Total
State	\$5,244,699,500	75.8
Federal	1,530,677,400	22.1
Other	142,806,500	2.1
<b>Total</b>	<b>\$6,918,183,400</b>	<b>100.0</b>

### Graduation Rate (SY 2019-20)

Percent of 9th Graders Getting a Diploma in 4 Yrs 89.6%

### Students Proficient or Advanced on End-of-Course Tests



*Notes: Tests were redesigned to be more rigorous starting in SY15-16. English III and Biology were not tested in FY18-19. Testing did not occur in FY19-20 due to the COVID pandemic.*

Pre-K Expenditures (SY 2019-20)	Students	Classrooms
\$85,403,212	18,352	925

### Education Data

Average Daily Student Attendance (SY 2019-20)	947,308
Average Daily Student Membership (SY 2019-20)	973,632
Minimum Teacher Salary w/B.S. Degree (SY 2019-20)	\$36,000
TN Average Teacher's Salary (SY 2018-19)	\$51,349
U.S. Average Teacher's Salary (SY 2018-19)	\$62,304
TN's Rank in the U.S. (SY 2018-19)	37th
TN Per Pupil Expenditure (SY 2018-19)	\$10,244
U.S. Per Pupil Expenditure (SY 2018-19)	\$13,841
TN's Rank in the U.S. (SY 2018-19)	45th

<b>Public School Systems (SY 2020-21)</b>	<b>143</b>
Special School Districts	14
Achievement School District (ASD)	1
State Board of Education	1
County	94
City	33
<b>Number of Public Schools (SY 2020-21)</b>	<b>1,839</b>
<b>Number of Charter Schools (SY 2020-21)</b>	<b>113</b>
<b>Number of Non-Public Schools (SY 2020-21)</b>	<b>615</b>

**Website** [www.tn.gov/education](http://www.tn.gov/education)

## ENVIRONMENT AND CONSERVATION

2020-21 Budget	Amount	% of Total
State	\$220,478,700	50.6
Federal	88,130,600	20.1
Other	126,784,300	29.1
<b>Total</b>	<b>\$435,393,600</b>	<b>100.0</b>

### Environment (FY 2019-20)

Counties Assisted by:

Clean Water State Revolving Fund		14	
Drinking Water State Revolving Fund		10	
Counties in Nonattainment		1	
Hazardous Waste Corrective Action Sites		35	
Hazardous Substance Corrective Action Sites		764	
Active Underground Storage Tanks		16,112	
Facilities in Delivery Prohibition Status		86	
Solid Waste Management Program			
Class 1 Landfills	36	Class 3 Landfills	55
Class 2 Landfills	44	Class 4 Landfills	13

### Parks and Conservation (FY 2019-20)

State Parks	56		
Acres Owned	200,476	Acres Managed	217,205
Cabins	372	Resort Inns*	4
Golf Courses	9	Guest Rooms*	359

*\*Inns and Rooms decreased from FY 17 due to renovations at Fall Creek Falls and Paris Landing*

Visitors		34,726,347	
Revenue from Fees and Charges		\$34,742,600	
State Appropriations		\$53,135,300	
Cost to State Per Visitor		\$1.53	
Natural Areas	85		
Acres Owned	84,396	Acres Managed	119,840
Scenic Rivers	15	Miles	476
State/Federally Listed Endangered Animals			93
State/Federally Listed Endangered Plants			220

### Historical Commission (FY 2019-20)

Historical Markers		1,946	
State-owned Historic Properties	17	Acres	464
Non-state-owned Historic Properties	7		
Wars Commission Properties		Acres	2,016
National Register Historic Properties			44,474

### Phone

Park Information	(888) TN-PARKS
Environmental Assistance Centers	(888) 891-8332

### Websites

Environment & Conservation	<a href="http://www.tn.gov/environment">www.tn.gov/environment</a>
State Parks	<a href="http://www.tnstateparks.com">www.tnstateparks.com</a>
Tennessee Golf Trail	<a href="http://www.tngolftrail.net">www.tngolftrail.net</a>

## FINANCE AND ADMINISTRATION

2020-21 Budget	Amount	% of Total
State	\$22,749,800	3.7
Federal	216,235,400	35.0
Other	378,693,500	61.3
<b>Total</b>	<b>\$617,678,700</b>	<b>100.0</b>

### FY 2019-20 Office of Inspector General

#### Complaints Received:

Fraud	1,288
Abuse	1,110
Criminal Arrests for TennCare Fraud	55
Convictions for TennCare Fraud	34
Diversions Granted for TennCare Fraud	17
Restitution and Recoupment:	
Criminal Restitution Ordered	\$453,462
Criminal Restitution Received	\$126,814
Civil Recoupment Ordered	\$31,445
Civil Recoupment Received	\$37,563

CY 19 Insurance Data	Avg. Annual Premium	Number Enrolled	% of Total Enrolled
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### Active Employees & Pre-Age 65 Retirees

#### Health:

State & Higher Education	\$11,750	68,491	87%
Local Education	\$10,953	54,914	Unavailable
Local Government	\$9,442	16,694	Unavailable

#### Dental:

State & Higher Education	\$460	63,281	89%
Local Education	\$483	17,180	Unavailable
Local Government	\$392	7,096	Unavailable

#### Vision:

State & Higher Education	\$100	47,222	66%
Local Education	\$101	12,846	Unavailable
Local Government	\$90	7,162	Unavailable

#### Long-term Disability:

State & Higher Education	\$316	6,705	9%
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#### Short-term Disability:

State & Higher Education	\$554	6,464	9%
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#### Optional Term Life:

State & Higher Education	\$320	27,500	39%
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### Post Age 65 Retirees

#### Medicare Supplement - The Tennessee Plan:

State & Higher Education	\$1,660	43,599	Unavailable
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### Websites

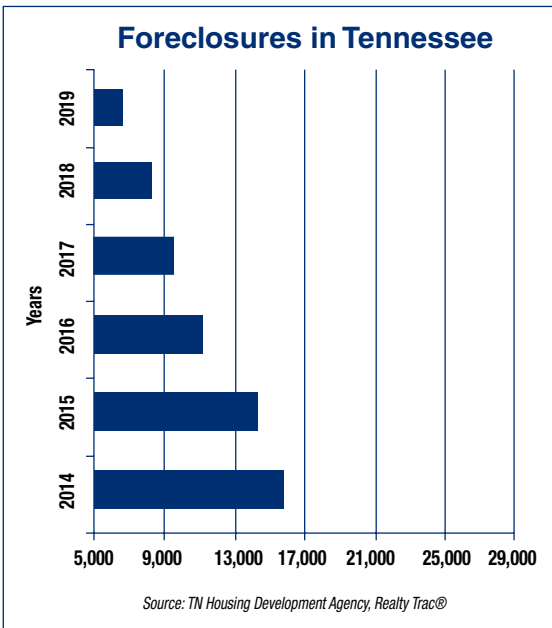
Finance and Administration	<a href="http://www.tn.gov/finance">www.tn.gov/finance</a>
Office of Inspector General	<a href="http://www.tn.gov/tnoig">www.tn.gov/tnoig</a>
Insurance	<a href="http://www.tn.gov/partnersforhealth">www.tn.gov/partnersforhealth</a>

## FINANCIAL INSTITUTIONS

2020-21 Budget	Amount	% of Total
State	\$30,481,400	100.0
Other	2,400	0.0
<b>Total</b>	<b>\$30,483,800</b>	<b>100.0</b>

### FY 2020-21 Data

Banks	
State Chartered	123
Assets	\$153 B
Credit Unions	
State Chartered	80
Assets	\$17.3 B
Trust Companies	
15	
Business Industrial Development Companies	
2	
Industrial Loan and Thrift Offices	
1,097	
Insurance Premium Finance Offices	
41	
Mortgage Brokers, Lenders, and Services	
769	
Mortgage Loan Originators	
13,901	
Money Transmitters	
146	
Flexible Credit Offices	
693	
Check Casher Offices	
543	
Deferred Presentment Company Offices	
771	
Title Pledge Lenders	
651	



### Phone

Nashville (615) 741-2236

Fax (615) 253-7794

### Website

[www.tn.gov/tdfi](http://www.tn.gov/tdfi)

## GENERAL SERVICES

2020-21 Budget	Amount	% of Total
State	\$42,536,200	25.3
Other	125,909,400	74.7
<b>Total</b>	<b>\$168,445,600</b>	<b>100.0</b>

State-Owned Vehicles		FY 2019-20
Total Fleet		6,139
Alternative Fuel Vehicles in Fleet		3,231
Purchases		
Replacement Units	389	
Additions to Fleet	75	
Total New Vehicles Purchased		464
Total New Vehicles Leased		156
Alternative Fuel Vehicles Purchased/Leased		302

Printing Services	
Number of Printed Impressions	91,196,974
Number of Agencies Served	23
Number of Jobs Delivered	3,171

Surplus Property	
State Monies Returned to all Agencies	\$5,156,499
Federal Surplus Donated (Original Cost)	\$2,831,972

Purchasing	
Vendors Registered	243,592

State-Occupied Space	
Total State-owned Office Buildings	
Assessed Value Over \$25,000	667
Facilities Revolving Fund State-owned Buildings	
Assessed Value Over \$25,000	138
Square Feet - Gross	6,236,197
Facilities Revolving Fund Leased Space	
Number of Leased Buildings Maintained	318
Square Feet	3,265,992
Annual Contract Cost	\$45,154,383

Postal Services	
Pieces of Outgoing Mail Processed	30,202,013
Pieces of Incoming Mail Delivered	2,827,293
Total Pieces of Mail Processed	33,029,306

Warehousing and Distribution	
Number of Orders Processed	5,792
Number of Products	673

Governor's Office of Diversity Business Enterprise	
Minority, Woman-Owned, Persons with Disabilities, Service-disabled Veteran-Owned, Small Business Certified	2,087

Website	<a href="http://www.tn.gov/generalservices">www.tn.gov/generalservices</a>
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## HEALTH

2020-21 Budget	Amount	% of Total
State	\$240,015,500	29.0
Federal	391,037,400	47.0
Other	199,027,700	24.0
<b>Total</b>	<b>\$830,080,600</b>	<b>100.0</b>

### Tennessee's Health Rankings

44th Healthiest State	45th in Cardiovascular Deaths
46th in Smoking Prevalence	45th in Cancer Deaths
38th in Obesity Prevalence	43rd in Premature Deaths
43rd in Infant Mortality	45th in Diabetes
38th in Drug Deaths	2nd Children's Immunizations (ages 19-35 months)

*Source: 2019 United Health Foundation Report*

### Health Department Selected Data

- 1 in 6 Tennesseans Directly Served Annually in Local Health Depts.
- 501K WIC Visits Resulting in \$87M in Food Benefit Purchases
- 279K Health Care Professionals Licensed Biannually (exclusive of Pharmacy and EMS)
- 793K Vital Records Issued; 248K Newly Registered Records
- 90K Annual Inspections of 46K Restaurants, Hotels, etc.
- 192,280 dental sealants placed on 30,981 children
- 2,489 Complaints Investigated by the Health Licensure and Regulation Office (Hlth Care Fac.)
- 4,693 Health Facility Inspections of 2,662 Facilities
- 61K Unique Primary Care Patients rural local health departments (LHD)
- 2.3M Laboratory Tests Performed
- Gave 491,905 Immunizations Protecting 197,908 People
- Infant Mortality rate 6.9 per 1,000 Live Births (2018)
- Life Expectancy of 76.3 Years
- 105,296 Flu Shots Administered in 94 counties (flu administration codes omitted this time)
- Doctor Shopping Decreased 50% from 2012
- Morphine Milligram Equivalents dispensed lowered 4.9 billion since 2012
- 48 Tobacco Free Youth Councils in 70 Counties

### Frequently Called Telephone Numbers

Commissioner's Office	(615) 741-3111
Vital Records	(615) 741-1763
Nursing Home - Patient Care Advocacy	(615) 741-5879
Health Related Boards - General Information	(615) 532-3202
Hotel and Restaurant Inspection	(615) 741-7206
Health Care Facilities	(615) 741-7221

### Website

[www.tn.gov/health](http://www.tn.gov/health)

## HIGHER EDUCATION

2020-21 Budget	Amount	% of Total
State	\$2,133,595,800	43.4
Federal	82,833,500	1.7
Services and Other Revenue	766,576,500	15.6
Tuition and Fees	1,933,165,000	39.3
<b>Total</b>	<b>\$4,916,170,800</b>	<b>100.0</b>

*(A 1% increase in tuition/fees would generate an estimated \$15M in SY 2020-21)*

Capital Outlay	\$62,900,000
Capital Maintenance	\$38,911,500
TN State School Board Authority Projects	\$148,150,000

Six-Year Average Graduation Rates*	2011 Cohort	2012 Cohort	2013 Cohort
Board of Regents	49.0%	52.6%	54.9%
University of TN	70.7%	72.6%	72.5%

\*The percent of first-time, full-time Freshmen to graduate within 6 years.

Avg. In-State Tuition & Fees	Univ.	CCs	TCATs
SY 2020-21	\$9,751	\$4,553	\$3,936
SY 2019-20	\$9,694	\$4,553	\$3,936
SY 2018-19	\$9,403	\$4,444	\$3,842
SY 2017-18	\$9,233	\$4,335	\$3,737

### Tennessee Student Assistance Awards (SY 2019-20)

Average Award	\$1,615	Number of Awards	64,246
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State Institutions	Quantity	FTE
<b>UT System</b>		
Universities	3	42,006
Specialized Units	3	3,798
<b>Locally Governed Institutions</b>		
Universities	6	69,234
Specialized Units	2	601
<b>Board of Regents</b>		
Community Colleges	13	57,069
Colleges of Applied Technology	27	14,607
<b>Total</b>	<b>54</b>	<b>187,315</b>
<b>Independent Colleges/Universities</b>	<b>35</b>	<b>70,649</b>

### Enrollment Trends at State Institutions (SY 2019-20)

Percent of Students Enrolled Part-time - 36.6%  
 Percent of Students Age 25 or Older - 26.5%  
 Percent of Students that are African-American - 17.1%

### Websites

TN Higher Education Comm.	<a href="http://www.tn.gov/thec">www.tn.gov/thec</a>
College for Tennessee	<a href="http://www.collegefortn.org">www.collegefortn.org</a>
Tennessee Promise	<a href="http://www.tnpromise.gov">www.tnpromise.gov</a>
Tennessee Reconnect	<a href="http://www.tnreconnect.gov">www.tnreconnect.gov</a>
TN Board of Regents	<a href="http://www.tbr.edu">www.tbr.edu</a>
Austin Peay State University	<a href="http://www.apsu.edu">www.apsu.edu</a>
East Tennessee State University	<a href="http://www.etsu.edu">www.etsu.edu</a>
Middle Tennessee State University	<a href="http://www.mtsu.edu">www.mtsu.edu</a>
Tennessee State University	<a href="http://www.tnstate.edu">www.tnstate.edu</a>
Tennessee Technological University	<a href="http://www.tntech.edu">www.tntech.edu</a>
University of Memphis	<a href="http://www.memphis.edu">www.memphis.edu</a>
University of Tennessee	<a href="http://www.tennessee.edu">www.tennessee.edu</a>

## LOTTERY

Revenues	FY 2020-21
Beginning Fund Balance	\$201,042,700
Net Lottery Proceeds	446,500,000
Unclaimed Prize Money for After-School Programs	47,376,300
Interest Earnings (realized & unrealized)	175,000
<b>Total Revenues</b>	<b>\$494,051,300</b>

Expenditures	
Scholarships	(\$382,100,000)
Administrative Cost	(196,300,000)
After-School Programs	(13,500,000)
<b>Total Expenditures</b>	<b>(\$591,900,000)</b>
Projected Transfer to TN Promise	(\$57,075,000)
<b>Projected Ending Fund Balance</b>	<b>\$46,119,000</b>

### Average Cumulative Scholarship Renewal Rates (SY 2018-19)\*

Freshman to Sophomore	57%
Sophomore to Junior	46%
Junior to Senior	36%

\*Rates for SY 19-20 and SY 20-21 are not yet available.

### Estimated Scholarship Recipients (SY 2020-21) 154,000

SY 2019-20 included 75,442 HOPE scholarship recipients;  
33,417 Dual Enrollment grant recipients; 16,082 TN Promise recipients;  
and 13,400 TN Reconnect recipients.

### Scholarship Award Amounts to New Students (SY 2020-21)\*\*

HOPE Scholarship (requires 21 ACT; 3.0 GPA)	
2-Year	\$3,000
4-Year (Freshmen/Sophomores)	\$3,500
4-Year (Juniors/Seniors)	\$4,500
HOPE Access Grant	
2-Year	\$1,750
4-Year	\$2,500
ASPIRE Grant	
2-Year	\$500
4-Year	\$1,500
Wilder-Naifeh Technical Skills Grant	\$2,000
General Assembly Merit Grant	\$1,000
Helping Heroes Grants	\$2,000
Foster Child Tuition Grant	Cost less gift/aid
STEP UP Scholarship	
2-Year	\$3,500
4-Year	\$4,500
Middle College Grant	\$2,000

\*\* Summer term students may receive additional funding.

### Phone

Tennessee Student Assistance Corp.	(615) 741-1346
Financial Aid	(800) 342-1663
Tennessee Lottery	(615) 324-6500
Player Services	(877) 7TN-PLAY
Nashville area	(615) 254-4946

### Websites

TN Student Assistance Corp.	<a href="http://www.tn.gov/CollegePays">www.tn.gov/CollegePays</a>
Lottery	<a href="http://www.tnlottery.com">www.tnlottery.com</a>

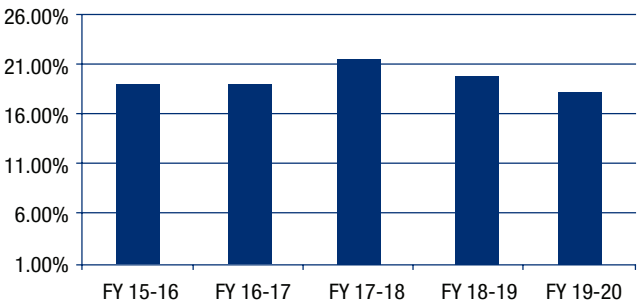
## HUMAN RESOURCES

2020-21 Budget	Amount	% of Total
State	\$0	0.0
Other	15,516,200	100.0
<b>Total</b>	<b>\$15,516,200</b>	<b>100.0</b>

### FY 2019-20 Data

Total State Employees (authorized 6/30/20)	43,287
Board of Appeals Hearing Requests	81
Preferred Service Applicants	57,800
State Government Minority Workforce	11,491
Female Workforce	24,414
Turnover Rate	18.11%
Davidson County State Employees	17,925
Average Length of Service (years)	10.3
Largest Classification of Employees	Correctional Officer
Average Age of Employees	45.3
Employees with 25+ Years of Experience	4,059

### Employee Turnover Rate



### Phone

Human Resources Service Center	(615) 741-4841
TN Relay Service	(615) 741-4841
State Employee Information-Local	(615) 741-1107
State Employee Information-Toll-free	(800) 221-7345
Employee Health Insurance	
Blue Cross Blue Shield Insurance	(800) 558-6213
Cigna	(800) 997-1617
Employee Assistance Program	
Optum Health Services	(855) 437-3486
Health Clinic Appointments	(615) 741-1709
State Group Insurance - Toll-free	(800) 253-9981
State Group Insurance - Local	(615) 741-3590

### Website

[www.tn.gov/dohr](http://www.tn.gov/dohr)

## HUMAN SERVICES

2020-21 Budget	Amount	% of Total
State	\$180,158,500	5.7
Federal	2,915,386,100	92.6
Other	54,796,900	1.7
<b>Total</b>	<b>\$3,150,341,500</b>	<b>100.0</b>

### Programs

#### Temporary Cash Assistance

State	\$13,968,900
Federal	98,896,600
Other	100,000
<b>Total</b>	<b>\$112,965,500</b>
Families/Month	15,746

#### Supplemental Nutrition Assistance Program (SNAP)

Federal	\$1,709,112,700
Recipients/Month	846,867

#### Child Support

State	\$17,130,200
Federal	50,535,900
Other	26,209,800
<b>Total</b>	<b>\$93,875,900</b>

#### Rehabilitation Services

State	\$16,932,000
Federal	69,776,900
Other	7,363,400
<b>Total</b>	<b>\$94,072,300</b>

#### Community Services

State	\$16,909,200
Federal	235,805,700
Other	5,003,400
<b>Total</b>	<b>\$257,718,300</b>

#### Phone

Child Support Hotline	(800) 838-6911
Family Assistance Service Center	(866) 311-4287
Adult Protective Services	(888) 277-8366
Benefit Card Hotline (EBT)	(888) 997-9444
Child Care Resource and Referral, Complaint Hotline	(800) 462-8261

#### Website

[www.tn.gov/humanservices](http://www.tn.gov/humanservices)

## LABOR AND WORKFORCE DEVELOPMENT

2020-21 Budget	Amount	% of Total
State	\$91,835,600	36.4
Federal	138,870,500	55.1
Other	21,298,500	8.5
<b>Total</b>	<b>\$252,004,600</b>	<b>100.0</b>

### Customer Support

FY 2019-20

Customer Service Tickets	1,339,078
Customer Satisfaction Rate	80.7%
% Customers Surveyed	47.9%
One Touch Ticket %	90.8%
Unemployment 1st Pay Timeliness (paid <21 days)	90.3%
Unemployment Customer Service Requests	1,100,000
Unemployment Customer Satisfaction %	75.9%

### Adult Education

FY 2019-20

Students Enrolled	15,984
Academic Level Gains	1,045
Diplomas	2,309
Pass Rate	73%
Entered Employment	6,093
Retained Employment	5,378

### TOSHA

FY 2019-20

Workplace Hazards Corrected	6,900
TN Safety and Health Congress	
Attendees / Exhibitors	546 / 117
Workplace Fatality Investigations Conducted	28
Training and Education	
Events Conducted	217
Attendees	6,179

### Unemployment

FY 2019-20

Average Weekly Benefit	\$223
Avg. Benefit Recipients/Week	79,120
Overpayments Established	\$7,335,155
Overpayments Recovered	\$11,763,089
Ending Trust Fund Balance (as of 7/30/20)	\$1,096,127,412
Claim Backlog (as of 9/2/20)	31,762

### Phone

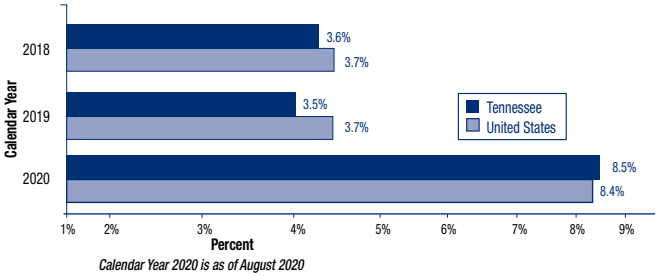
Commissioner's Office (844) 244-5818

Website: [www.tn.gov/workforce](http://www.tn.gov/workforce)

Support Site: [lwdsupport.tn.gov](http://lwdsupport.tn.gov)

## LABOR AND WORKFORCE DEVELOPMENT *(continued)*

### Unemployment Rates



#### Workforce Services

FY 2019-20

Participants Served	454,758
Staff Assisted Services	38,950
Entered Employment %	71.1%
Annual Wages Earned by All	1.05 B
Enrolled in WIA/WIOA Training	9,917
Entered Employment % for Trainees	86.7%
Registered Job Seekers on Jobs4TN.Gov	440,146
Registered Employers on Jobs4TN.Gov	34,620

#### Workplace Regulations and Compliance

FY 2019-20

Labor Standards	
Inspections Performed	4,000
Penalties Collected	\$700,000
Mine Safety	
Training Classes Conducted	235
Fees Collected	\$36,000
Boilers Inspections Performed	32,000
Boilers Fees Collected	\$2,950,000
Elevators Inspections Performed	26,000
Elevators Fees Collected	\$2,800,000
Amusement Devices Permits Issued / Fees Collected	415 / \$71,550

#### Worker's Compensation

FY 2019-20

Court of WC Approved Settlements	8,500
Benefit Rates	
Minimum Weekly Benefits	\$149
Maximum Weekly Temporary Benefits	\$1,093
Maximum Weekly Permanent Benefits	\$994
Drug Free Workplace Employers	3,200

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

2020-21 Budget	Amount	% of Total
State	\$300,716,500	69.6
Federal	85,372,700	19.8
Other	45,914,400	10.6
<b>Total</b>	<b>\$432,003,600</b>	<b>100.0</b>

### Suicide Rate per 100,000

Tennessee	17.1
United States	14.2
Rank	22nd

*American Association of Suicidology and TN Dept of Health &  
TN Suicide Prevention Network 2018.*

*Nationally suicide is the 10th leading cause of death. In Tennessee it is the 9th leading cause of death. 68.85% of all deaths by suicide in Tennessee are ages 25-64.*

Mental Health Services	FY 2020-21 Amount	FY2019-20 Served
Middle TN Mental Health Inst.	\$55,939,800	3,463
Western Mental Health Inst.	\$39,828,700	796
Moccasin Bend Mental Health Inst.	\$41,168,400	2,758
Memphis Mental Health Inst.	\$21,087,900	1,439
Major Maintenance	\$450,000	N/A
<b>Subtotal</b>	<b>\$158,474,800</b>	<b>8,456</b>

### Community Services

Administration	\$26,026,100	8,301
Community Mental Health Services	\$137,715,000	409,402
Community Alcohol/ Drug Abuse	\$109,787,700	92,763
<b>Subtotal</b>	<b>\$273,528,800</b>	<b>510,466</b>
<b>Total</b>	<b>\$432,003,600</b>	<b>518,922</b>

### Phone

General	(615) 532-6500
Gambling Addiction	(800) 889-9789

### Website

[www.tn.gov/behavioral-health](http://www.tn.gov/behavioral-health)



## INTELLECTUAL & DEVELOPMENTAL DISABILITIES

2020-21 Budget	Amount	% of Total
State	\$49,298,300	22.5
Federal	9,201,200	4.2
Other	160,828,100	73.3
<b>Total</b>	<b>\$219,327,600</b>	<b>100.0</b>

	FY 2020-21 Amount	Served
Developmental Centers		
Harold Jordan Center	\$8,877,200	28
Community Homes (ICFID)		
West TN	\$20,346,000	48
Middle TN	\$15,515,300	36
East TN	\$21,894,699	64
Seating & Positioning Clinics	\$3,643,700	500
Community Programs	\$14,239,400	4,500
Regional Offices	\$37,848,900	N/A
Major Maintenance	\$460,900	N/A
Protection From Harm	\$5,991,600	N/A
Administration	\$34,495,000	N/A
TN Early Intervention Service	\$56,015,000	9,000

### Phone

General (800) 535-9725

### Website

[www.tn.gov/didd](http://www.tn.gov/didd)



## MILITARY

2020-21 Budget	Amount	% of Total
State	\$21,398,600	19.2
Federal	88,412,300	79.3
Other	1,648,700	1.5
<b>Total</b>	<b>\$111,459,600</b>	<b>100.0</b>

*Approximately \$671 million additional federal dollars are spent in Tennessee that do not flow through the department.*

### Army Guard

Strength			9,094
Total Units			217
Major Command Units			5
Locations	91	Acreage	13,788
Buildings	606	Square feet	4,176,000

### Air Guard

Strength			3,431
Total Units			6
Major Command Units			5
Locations	4	Acreage	570
Buildings	132	Square feet	1,456,465

### Military Support Personnel

Federal	2,981
State	392

### Tennessee Emergency Management Agency

Employees	105
Regional Emergency Operation Centers	3
Number of Declared Disasters (FY 2019-20)	4
Counties Declared (FY 2019-20)	95
Amount of Disaster Relief Grants (FY 2019-20)	\$20.5M
Number of Declared Disasters (FY 2018-19)	1
Counties Declared (FY 2018-19)	59
Amount of Disaster Relief Grants (FY 2018-19)	\$7.0M

### Phone

Recruiting and Retention (Army)	(800) 464-8273
Recruiting and Retention (Army)	(615) 313-2644
Recruiting and Retention (Air)	(615) 313-0730
Public Affairs Office	(615) 313-0633
TEMA Operations	(615) 741-0001
TEMA Public Affairs Office	(615) 741-0430

### Website

[www.tnmilitary.org](http://www.tnmilitary.org)

### TEMA Website

[www.tnema.org](http://www.tnema.org)

## REVENUE

2020-21 Budget	Amount	% of Total
State	\$94,986,400	74.0
Federal	20,900	0.0
Other	33,395,400	26.0
<b>Total</b>	<b>\$128,402,700</b>	<b>100.0</b>

### FY 2019-20 Data

Tax Returns Processed	2,115,790
Electronic Commerce and Portal Returns	1,832,810
Electronic Funds Transfer Payments	\$16,348,177,967
Tax Collections (cash basis)	
State	\$15,098,994,099
Local Sales	\$2,957,468,149

### Collection Services

Delinquent Collections	\$137,255,353
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### Taxpayer Services

Active Accounts	
Sales and Use Tax	179,310
Sales & Use Tax Exempt Accounts	14,046
Franchise-Excise Tax	260,684
Franchise-Excise Tax Exempt Accounts	8,852
Total Phone Calls Received	451,764
Motor Vehicle Registration	
Registrations	7,876,161
Amount	\$327,530,124

### Regional Offices

Chattanooga	Johnson City	Nashville
Cookeville	Knoxville	Shelbyville
Jackson	Memphis	

### Out-of-State Offices

Atlanta, Georgia	Newport Beach, California
Chicago, Illinois	New York, New York
Houston, Texas	Philadelphia, Pennsylvania

### Contacts

Nashville-Area and Out-of-State	(615) 253-0600
Statewide Toll-Free	(800) 342-1003
Email Address	TN.Revenue@tn.gov

### Website

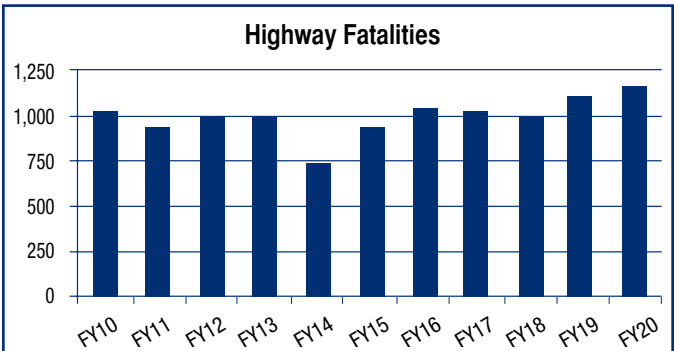
[www.tn.gov/revenue](http://www.tn.gov/revenue)

## SAFETY

2020-21 Budget	Amount	% of Total
State	\$187,392,500	70.2
Federal	30,789,200	11.5
Other	48,844,500	18.3
<b>Total</b>	<b>\$267,026,200</b>	<b>100.0</b>

### FY 2019-20 Data

Total Citations Issued		267,662
Total Accidents Investigated		30,582
Average Cost of Issuing One Driver License		\$25.61
Driver Licenses Issued		1,815,168
Handgun Permits Issued		120,760
Total Tennessee Highway Patrol Commissioned Officers		921
Administrative	24	
Miscellaneous Operations	204	
Road Troopers	693	
State Trooper Cost	\$432/day	\$112,312/year
Highway Patrol Pursuit Vehicle Annual Lease Cost		\$14,200/vehicle



### Phone

Regional Highway Patrol Offices	
Chattanooga	(423) 634-6898
Cookeville	(931) 528-8496
Fall Branch (Johnson City Area)	(423) 348-6144
Jackson	(731) 423-6635
Knoxville	(865) 594-5793
Lawrenceburg	(931) 766-1425
Memphis	(901) 543-6255
Nashville	(615) 741-3181
Road Assistance from Cell Phone	*THP

### Website

[www.tn.gov/safety](http://www.tn.gov/safety)

## STATE COMMISSIONS

2020-21 Budget

**Commission on Children and Youth** \$5,825,600

Phone (615) 741-2633

**Commission on Aging and Disability** \$54,447,300

Phone (615) 741-2056

**Alcoholic Beverage Commission** \$9,555,100

Phone

Chattanooga (423) 634-6434

Knoxville (865) 594-6342

Memphis (901) 543-7284

Nashville (615) 741-1602

**Human Rights Commission** \$2,831,000

Phone (615) 741-5825

(800) 251-3589

**Health Services & Development Agency** \$1,294,800

Phone (615) 741-2364

**TRICOR** \$28,607,500

Phone (615) 741-5705

**TN Public Utility Commission** \$9,404,300

Phone (800) 342-8359

**TACIR** \$3,493,300

Phone (615) 741-3012

**Tennessee Arts Commission** \$10,801,300

Phone (615) 741-1701

**TN Council on Developmental Disabilities** \$3,608,600

Phone (615) 532-6615

**Tennessee State Museum** \$9,133,400

Phone (615) 741-2692

(800) 407-4324

## STRATEGIC HEALTH-CARE PROGRAMS

2020-21 Budget	Amount	% of Total
State	\$50,805,100	23.8
Federal	159,726,900	74.9
Other	2,709,100	1.3
<b>Total</b>	<b>\$213,241,100</b>	<b>100.0</b>

	Estimated FY 20-21
<b>AccessTN*</b>	
State	\$0
<b>Total</b>	<b>\$0</b>

*\* AccessTN is funded by AccessTN Reserves in the amount of \$3,848,700.*

<b>CoverKids</b>	
State	\$40,761,300
Federal	152,191,500
Other	861,900
<b>Total</b>	<b>\$193,814,700</b>

<b>CoverRx</b>	
State	\$9,554,600
Other	1,600,000
<b>Total</b>	<b>\$11,154,600</b>
Number of Prescriptions	850,000

Websites: [www.tn.gov/coverkids](http://www.tn.gov/coverkids)  
[www.tn.gov/tennicare/coverrx](http://www.tn.gov/tennicare/coverrx)



## TENNCARE BUREAU

2020-21 Budget	Amount	% of Total
State	\$4,107,377,618	32.0
Federal	8,070,010,434	62.0
Other	748,677,800	6.0
<b>Total</b>	<b>\$12,926,065,852</b>	<b>100.0</b>

*TennCare, a managed care system, replaced Medicaid on 1-1-94. TennCare provides health care for those eligible for the program. Under state contract, Managed Care Organizations provide inpatient and outpatient hospital care; medical supplies; home healthcare; hospice care; and physician, mental health, substance abuse, lab, x-ray, ambulance and long-term care services. TennCare pays for all prescriptions via a Pharmacy Benefits Manager (PBM).*

Administration	FY 20-21
State	\$158,575,800
Federal	436,457,000
Other	2,091,900
<b>Total</b>	<b>\$597,124,700</b>

TennCare Medical Services	
State	\$3,000,690,600
Federal	6,228,249,800
Other	711,895,900
<b>Total</b>	<b>\$9,940,836,300</b>

Intellectual Disabilities Services	
State	\$333,119,100
Federal	618,999,600
Other	65,000
<b>Total</b>	<b>\$952,183,700</b>

Supplemental Payments	
State	\$176,701,500
Federal	406,408,300
Other	34,625,000
<b>Total</b>	<b>\$617,734,800</b>

Medicare Services	
State	\$438,470,600
Federal	379,895,800
<b>Total</b>	<b>\$818,366,400</b>

Average Annual Enrollment	
TennCare	1,450,000
Home/Community Based	22,500
Nursing Homes	17,800

Episodes of Care	
Developed and Implemented	48
In Development	0

<b>Website</b>	<a href="http://www.tn.gov/tenncare">www.tn.gov/tenncare</a>
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# TENNESSEE BUREAU OF INVESTIGATION

2020-21 Budget	Amount	% of Total
State	\$60,131,200	63.5
Federal	7,791,300	8.2
Other	26,745,200	28.3
<b>Total</b>	<b>\$94,667,700</b>	<b>100.0</b>

## FY 2019-20 Employee Data

Bureau Employees		616
Administrative Services Division	54	
Training Division	9	
Criminal Investigation Division	122	
Criminal Justice Info. Systems Division	68	
Drug Investigation Division	80	
Forensic Services Division	150	
Medicaid Control Fraud Division	64	
Technology & Innovation Division	69	

## FY 2019-20 Statistical Data

Criminal Investigation Division		
Cases Closed	1,203	
Cases Opened	1,441	
Active Cases	678	
Drug Investigation Division		
Cases Closed	365	
Cases Opened	390	
Active Cases	633	
Medicaid Fraud Division		
Cases Closed	72	
Cases Opened	84	
Active Cases	225	
Cyber Tips Processed		677
Total Forensic Cases Completed		68,930
Total Fingerprint Submissions Processed		597,576
Most Wanted Fugitives Apprehended		24
Firearms Background Checks Processed		622,743
DNA Samples Processed and Catalogued		25,053
Registered Sex Offenders as of June 30, 2020		24,944
Fire Prevention (data only covers 10/19-6/20)		
Fire & Explosive Investigations	312	
Arson Hotline Calls (tips)	22	

## Regional Offices

Chattanooga	(423) 634-3044
Cookeville	(931) 526-5041
Jackson	(731) 984-6600
Johnson City	(423) 434-6424
Knoxville and Forensic Lab	(865) 549-7800
Memphis and Forensic Lab	(901) 379-3500
Nashville and Forensic Lab	(615) 744-4000

## Website

[www.tn.gov/tbi](http://www.tn.gov/tbi)



# TENNESSEE HOUSING DEVELOPMENT AGENCY

2020-21 Budget (Exclusive of Bond Funds)		% of Total
	Amount	
State Appropriation Grants	\$0	0.0
Fed. Grants (HOME)	10,324,300	2.3
Fed. Grants (Emerg. Solutions)	35,945,000	8.1
Fed. Grants (Weatherization)	3,359,200	0.8
Fed. Rental Assist. (Section 8)	290,142,600	65.6
Fed. Grants (LIHEAP)	73,864,700	16.7
Fed. Grants (National Housing Trust)	201,600	0.0
Fed. Grants (Neighborworks)	0	0.0
Fed Grants (Appalachian Regional Council)	0	0.0
AG Mortgage Settlement	1,938,600	0.4
Interest on Agency Funds	20,000	0.0
Current Services Revenue	24,388,500	5.5
Prior Years' Grant Funds	2,000,000	0.5
<b>Total Funds Available</b>	<b>\$442,184,500</b>	<b>100.0</b>

Uses of Funds		
State Grants	\$1,938,600	0.4
THDA Grants	6,675,000	1.5
Fed. Grants (HOME)	9,571,500	2.2
Fed. Grants (Emerg. Solutions)	34,049,000	7.7
Fed. Grants (Weatherization)	2,600,000	0.6
Fed. Rental Assist.(Section 8)	276,710,600	62.6
Fed. Grants (LIHEAP)	72,699,700	16.4
Fed. Grants (National Housing Trust)	0	0.0
Fed. Grants (Neighborworks)	0	0.0
Fed. Grants (Appalachian Regional Council)	0	0.0
Operations:		
Personnel Services/Benefits	28,066,100	6.3
Other	9,874,000	2.2
<b>Total Uses of Funds</b>	<b>\$442,184,500</b>	<b>100.0</b>

FY 2019-20 Data		
Mortgage Activity		
Loans		4,510
Amount		\$666,972,333
Average Income		\$55,024
Average Mortgage		\$147,887
Grants Awarded		
Housing Trust Fund		\$7,781,900
Federal Grant Program (HOME)		\$9,186,000
Rental Assistance (Section 8)		
Federal Rent Subsidy		\$238,913,400
Units		34,709
Debt Authority and Issuance of Bonds (6-30-20)		
State Statutory Debt Authority		\$4,000,000,000
Bonds Outstanding		\$2,816,040,000
Bonds Issued Since 1974		\$11,904,078,377
Federal Tax-Exempt Debt Authority Available		\$1,438,942,251

Phone	
Agency	(615) 815-2200
Information	(615) 815-2182
Toll-free	(800) 228-THDA(8432)
Website	
	<a href="http://www.thda.org">www.thda.org</a>

# TENNESSEE WILDLIFE RESOURCES AGENCY

2020-21 Budget	Amount	% of Total
Wildlife and Boating Funds	\$52,563,900	44.4
Wetlands Fund	16,393,900	13.7
Federal	30,444,600	25.7
Other	19,160,000	16.2
<b>Total</b>	<b>\$118,562,400</b>	<b>100.0</b>

## FY 2019-20 Wildlife Data

Licensed Hunters	694,458
Licensed Anglers	869,238
Boats Registered	246,725
Non-consumptive Users of Wildlife (e.g., birdwatchers, etc.)	2,666,205
Wildlife-related Expenditures	\$9,700,000,000
Hunting and Fishing Expenditures	\$4,200,000,000

FY 2019-20 Licenses Sold	Units	Revenues
Resident Combination Hunting & Fishing	382,036	\$12,607,188
Resident Big Game	84,057	2,773,881
Resident Sportsman	62,159	10,256,235
Nonresident Combination Hunting & Fishing	191,175	9,584,551
All Other Types	385,381	7,886,020
<b>Total Licenses / Permits</b>	<b>1,104,808</b>	<b>\$43,107,875</b>

<b>Wildlife Management Areas</b>	<b>130</b>	<b>Acres</b>	<b>1,636,215</b>
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## Phone

West Tennessee	(800) 372-3928
Middle Tennessee	(800) 624-7406
Plateau	(833) 402-4698
East Tennessee	(800) 332-0900
Game or Fish Violations	(800) 255-TWRA

<b>Website</b>	<a href="http://www.tn.gov/twra">www.tn.gov/twra</a>
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## TOURIST DEVELOPMENT

2020-21 Budget	Amount	% of Total
State	\$16,458,900	62.0
Federal	0	0.0
Other	10,068,400	38.0
<b>Total</b>	<b>\$26,527,300</b>	<b>100.0</b>

### Economic Impact Estimates (CY 2019)

Tourism-generated Spending	\$23.27 B
State Sales Tax Revenues Generated by Tourism	\$1.2 B
Local Sales Tax Revenue Generated by Tourism	\$625.9 M
Tax Revenue Generated by International Travelers	\$208.6 M
Tourism-related Employment	195,000

### Tourism Data (CY 2019)

Total Person Stays/Lodged Nights	126.2 M
Welcome Centers	16
Welcome Center Visitor Count	15 M

### Popular Attractions in Tennessee (CY 2019)

Dollywood and Dolly's Splash Country, Pigeon Forge  
Bass Pro Shop at the Pyramid, Memphis  
Grand Ole Opry Entertainment Complex, Nashville  
Memphis Zoo, Memphis  
Country Music Hall of Fame and Museum, Nashville  
Bristol Motor Speedway, Bristol  
Nashville Zoo, Nashville  
Ober Gatlinburg, Gatlinburg  
Tennessee Aquarium, Chattanooga  
Graceland - The Home of Elvis Presley, Memphis  
Sun Records, Memphis  
Musicians Hall of Fame and Museum, Nashville  
Knoxville Zoo, Knoxville  
Ruby Falls, Chattanooga  
Discovery Park of America, Union City

### Tennessee's Top 5 Visited National Battlefields, Parks and Recreation Areas (CY 2019)

Great Smoky Mountains National Park  
Natchez Trace Parkway  
Chickamauga & Chattanooga National Military Park  
Big South Fork National River & Recreation Area  
Shiloh National Military Park

### Tennessee's Top 5 Visited Tourism Counties (CY 2019)

Davidson  
Shelby  
Sevier  
Knox  
Hamilton

### Phone

Department Information (615) 741-2159  
Toll-free Travel Information 800-GO2TENN

### Websites

[www.tnvacation.com](http://www.tnvacation.com)

## TRANSPORTATION

2020-21 Budget	Amount	% of Total
State	\$1,074,819,000	47.2
Federal	1,041,382,100	45.7
Other	38,761,300	1.7
Bonds	124,000,000	5.4
<b>Total</b>	<b>\$2,278,962,400</b>	<b>100.0</b>

### Highways (in miles)

State-maintained Highways		14,464
Interstate	1,233	
70-mph Posted Interstate	809	
Other National Highway System	3,825	
Surface Transportation Program	14,193	
Scenic Parkways	3,423	
State Park Roads	584	
2020-21 Contract Maintenance (private)		\$100,235,000
2020-21 Bridge Grant Program (state funds only)		\$9,540,000
2020-21 State-aid Road Program (state funds only)		\$21,082,000
Average Resurfacing Cost Per Highway Mile		\$113,010

### Vehicle Fleet

Total Vehicle Fleet	3,314
Alternative Fuel Vehicles	1,172

### Intelligent Transportation Systems (SmartWay)

Participating Counties	32
Interstate Miles	456
Traffic Detectors	998
HELP Trucks	112
Cameras	566

### Biofuel Green Island Corridor Project

Biodiesel (B20) Pumps	6
Fuel Ethanol (E85) Pumps	77

### Bridges

	<b>19,918</b>
Functionally Obsolete	2,629
Structurally Deficient	858
Estimated cost to repair, rehabilitate, or replace to bring bridges up to standards	\$3.42 B

### Litter

Annual litter pickup/prevention grant	\$6,700,000
64 counties recycle litter	
88 counties use inmates to clean highways	
1981- 2020 tons of litter removed	417,600

### Adopt-A-Highway

1,747 volunteers picked-up litter on approximately 570 miles of state routes.  
Pounds Removed: 36,410    Volunteer Hours: 1,199    Pick-ups: 208

# TRANSPORTATION *(continued)*

## Airports

Publicly-owned airports	68
Commercial airports w/scheduled service	6
Privately-owned airports open to public	5

## Public Transportation

Public transit service for rural areas is available in 95 counties and funded by federal, state, and local governments.

## Railroads

29 railroads operate over 2,940 miles of line in Tennessee. 22 are short-lines and operate 771 of the 2,940 miles.

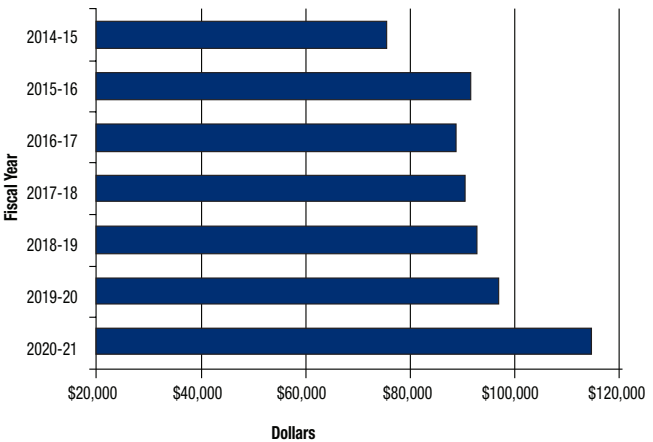
Tennessee's first Commuter Rail Service began on September 18, 2006, and is a 32 mile line from Lebanon to Nashville with six stations.

Average Annual Commuter Rail Ridership 283,243

## Waterways

Approximately 976 miles of waterways are navigable on the Tennessee, Cumberland, and Mississippi Rivers and their tributaries, where port and terminal facilities are available.

### Average Resurfacing Cost per Highway Mile



## Phone

Information	(615) 741-7736
Road Condition Hotline	511
Road Condition Toll-free	(877) 244-0065

## Websites

[www.tn.gov/tdot](http://www.tn.gov/tdot)  
[www.TN511.com](http://www.TN511.com)

## VETERANS SERVICES

2020-21 Budget	Amount	% of Total
State	\$7,239,300	85.9
Federal	1,192,900	14.1
Other	0	0.0
<b>Total</b>	<b>\$8,432,200</b>	<b>100.0</b>

Approximately \$5 billion federal dollars are spent in Tennessee that do not flow through the department.

### Departmental Information FY 2019-20

Tennessee Veterans (9/30/19)	460,692
Field Offices Statewide	11
State Veterans Cemeteries (Knoxville [2] , Memphis, Nashville, Parkers Crossroads)	5
Total burials	2,419

### Veterans Benefit Offices

Chattanooga	(423) 634-6488
Ft. Campbell	(931) 431-3784
Jackson	(731) 423-6569
Knoxville	(865) 594-6158
Morristown	(423) 585-3526
Mountain Home	(423) 434-3008
Murfreesboro	(615) 849-0736
Tullahoma	(931) 461-7169
VA Medical Center Memphis	(901) 578-4024
VA Medical Center Nashville	(615) 741-9875
Cemeteries	
Knoxville	(865) 577-3228
Memphis	(901) 543-7005
Nashville	(615) 532-2238
Parkers Crossroads	(731) 967-4127
Commissioner's Office	(615) 741-2345
Appeals Division	(615) 695-6385

### Website

[www.tn.gov/veteran](http://www.tn.gov/veteran)

### State Veterans Homes

State Veterans Home Board	
Clarksville	(931) 245-4700
Humboldt	(731) 784-8405
Knoxville	(865) 862-8152
Murfreesboro	(615) 895-8850
Average Beds Per Facility	132
Total Beds	528

### Website

[www.tsvh.org](http://www.tsvh.org)

